

## Progress report of ongoing projects of BANGLADESH RAILWAY for the month of November-2016

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost Total P.A. GoB (DRGA_CF) (RPA)	Physical Progress (2016-2017)			ADP Allocation (2016-2017)		Released of fund (2016-2017)		Financial progress (% of Total ADP)									
			Target (% / No.)	November-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	November-2016			Current Year (2016-2017)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	% %	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	% %	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	% %	CD VAT Others Capital Revenue

(Figures in Lakh Taka)

### INVESTMENT PROJECTS :

<b>1</b>	<b>BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS.</b>	252743.44				4304	500	951.00	300.00	17.00	0.39%		563.55	13.09%		238825.98	94.49%	13007.12
		205962.43				2502							167.07	6.68%		198705.80		
		46781.01				1802	3127	951.00	413.50	17.00	0.94%		396.48	22.00%	370.00	40120.18		223651.41
						(675)	1177	(537.50)	537.50	17.00		17.00		(133.55)		193.55	(5759.39)	
	(a) Construction of Double Line Track from Tongi to Bhairabazar Including Signalling (2nd Revised).(ADB) (01.07.2006 to 30.06.2017) PD (PBRLP), Sukumar Voumik, Mobile: 01770799899	221261.37 182308.84 38952.53			100%	979 502 477 (400)		538.50 502 538.50 (400.00)	300.00 138.50 400.00	15.63 15.63 (15.63)	1.60% 3.28%		79.68 79.68 (79.68)	8.14% 16.70%	79.68	216566.37 181394.94 35171.43 (5234.96)	97.88%	10012.12 205198.28 11368.09
	(b) Reforms of Bangladesh Railway (1st Revised).(ADB) (01.07.2006 to 30.06.2017) PD (Reforms), Kazi Md. Rafiqul Alam, Mobile: 01711505301	31482.07 23653.59 7828.48	8.45%		0.01% 91.56%	3325 2000 1325 (275)	500 3050 275	412.50 412.50 (137.50)	275.00 137.50	1.37 1.37 (1.37)	0.04% 0.10%		483.87 167.07 316.80 (53.87)	14.55% 8.35% 23.91%	370.00 113.87	22259.61 17310.86 4948.75 (524.43)	70.71%	2995.00 18453.13 3806.48
<b>2</b>	Remodelling of Khulna Railway Station & Yard and Development of Operational Facilities of Benapole Railway Station (1st Revised).(GoB) (01.07.2007 to 31.12.2016) CE (West), Md. Ramzan Ali, Mobile: 01711506102	7578.32	29.45%	0.85%	9.76%	80.31%	1330		665.00		60.64	4.56%		665.00	50.00%		5660.62	74.69%
		7578.32					1330 (20)	1310 20	665.00 (10.00)	655.00 10.00	60.64	4.56%	60.64	665.00 (1.68)	50.00%	663.32 1.68	5660.62 (14.79)	
<b>3</b>	<b>DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS.</b>	212066.23				16550	3000	2706.00		230.40	1.39%		702.46	4.24%		192573.43	90.81%	8428.08
		67137.87				259	100									64592.23		
		144928.36 (17500.00)				16291 (341) (105)	15950 600	2706.00 6.00	2700.00 6.00	230.40	1.41%	230.40	702.46	4.31%	702.46	127981.20 4776.71		175968.68 16604.75
	(a) Improvement of Pahartali Workshop (1st Revised).(DRGA) (01.07.2007 to 30.06.2017) CME (East), Md. Monjur-Ul-Alam Chowdhury, Mobile: 01711506110	21788.70 21788.70 (17500.00)		2.00%	12.00%	62.00%	16050 50	3000 15900 150	2706.00 2700.00 (6.00)	230.40	1.44%	230.40	702.46	4.38%	702.46	5303.53 (8.78)	24.34%	5294.75 8.78

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(Figures in Lakh Taka)																			
	(b) Consulting Engineering Service for Dhaka-Chittagong Railway Development Project & Skill Development Program (1st Revised).(JAICA) (01.07.2007 to 31.12.2016) GM (DA-CTG Railway development Project), Kazi Md. Rafiqul Alam, Mobile: 01711691664	17091.04 13855.94 3235.10	264 259 5				264 259 5												15035.49 87.97% 11828.04 3207.45 (3207.45) 15035.49
	(c) Track Doubling Between Laksam and Chinki-Astan (2nd Revised).(JAICA) (01.07.2007 to 30.06.2016) GM (DA-CTG Railway development Project), Kazi Md. Rafiqul Alam, Mobile: 01711505301	173186.49 53281.93 119904.56			100%		236 50 236 (186) 186												172234.41 99.45% 8428.08 52764.19 119470.22 170673.93 (1560.48) 1560.48
4	Export Infrastructure Development Project (WB) (01.07.2009 to 31.12.2013) CPLO, Md. Anowarul Haque, Mobile: 01711506148	114043.35 85062.92 28980.43					1 1 (1) 1												
5	Construction of Pachuria-Faridpur-Bhanga Sections of Bangladesh Railway (1st Revised).(GoB) (01.07.2010 to 31.12.2016) CE (West), Md. Ramzan Ali, Mobile: 01711506102	29216.32 29216.32	4.81%	0.06%	95.25%		1582 1582 (2) 1580 2	395.50 395.50 (0.50) 395.00 0.50					12.68 0.80% 12.68 0.80% 12.68					27645.35 94.62% 27645.35 27637.65 (7.70) 7.70	
6	Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022) PD (DHZ-Cox's Bazar), Md. Mahbulul Haque Baksey,	1803447.50 1311540.86 491906.64	7.90%	0.10%	0.20%	2.30%	63175 63175 (6316) 56859 6316	42825.00 42825.00 (225.00) 42600.00 225.00		8.89 0.01% 8.89 0.01% (8.89) 8.89			42287.44 66.94% 42287.44 66.94% 42261.00 (26.44) 26.44					168649.21 9.35% 168649.21 168546.96 (102.25) 102.25	
7	Rehabilitation of Kalukhali-Bhatiapara Section and Construction of Kashiani-Gopalganj-Tungipara New Rail Line (1st Revised).(GoB) (01.10.2010 to 31.12.2017) CE (West), Md. Ramzan Ali, Mobile: 01711506102	202372.63 202372.63	35.00%	0.52%	5.42%	60.28%	29000 29000 (250) 28750 250	14500.00 14500.00 (125.00) 14375.00 125.00		1474.51 5.08% 1474.51 5.08% 1474.51			8267.30 28.51% 8267.30 28.51% 8227.30 (40.00) 40.00					115473.34 57.06% 115473.34 114983.00 (490.34) 490.34	

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (% / No.)	November-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	November-2016			Current Year (2016-2017)			Cumulative since beginning		
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(Figures in Lakh Taka)																				
8	Construction of a New Railway Line from Ishurdi to Dhalarcha Via Pabna (1st Revised).(GoB) (01.10.2010 to 30.06.2017) Adl. CE (Bridge) (West), Md. Suboktugin, Mobile: 01711691574	143602.67 143602.67	24.00%	1.81%	9.78%	78.62%	21500 21500 (300)	21200 300	5375.00 5375.00 (75.00)	5300.00 75.00	1911.15 1911.15	8.89%	1911.15	11812.70 11812.70 (299.00)	54.94%	11513.70 299.00	106918.53 106918.53 (1209.46)	74.45%	105709.07 1209.46	
9	Rehabilitation of Laksam-Chandpur Section of Bangladesh Railway (1st revised).(GoB) (01.10.2011 to 30.06.2017) DEN-1 (CTG), Md. Rafiqul Islam, Mobile: 01711691546	17027.45 17027.45	22.00%	1.00%	5.50%	83.00%	3519 3519 (3)	3516 3	879.00 879.00	879.00	112.50 112.50	3.20%	112.50	258.19 258.19	7.34%	258.19	13746.35 13746.35 (21.59)	80.73%	253.00 13724.76 21.59	
10	Construction of 2nd Bhairab & 2nd Titas Bridges with Approach Rail Lines.(LOC) (01.11.2010 to 31.12.2016) ENC (Project), Md. Abdul Hai, Mobile: 01711506113	95920.49 82620.00 13300.49	14.00%	0.86%	6.50%	85.00%	12973 8579 4394 (394)	4000 11829 1144	3295.50 1000.00 3295.50 (295.50)	3000.00 295.50	504.66 72.90 431.76 (27.89)	3.89% 0.85% 9.83%	403.87 100.79	1589.26 290.41 1298.85 (108.46)	12.25% 3.39% 29.56%	1190.39 379.65	65459.62 60601.01 4858.61 (1107.51)	68.24%	3731.66 61197.46 4262.16	
11	Construction of Khulna-Mongla Port Rail Link Including Feasibility Study (1st revised).(LOC) (01.12.2010 to 30.06.2018) GM (Project), Md. Mojibar Rahman, Mobile: 01711505313	380161.38 237134.99 143026.39		0.10%	0.60%	24.10%	28793 25000 3793 (293)	1000 28000 793	73.25 73.25 (73.25)	73.25	7.54 7.54 (7.54)	0.03% 0.20%	7.54	32.89 32.89 (32.89)	0.11% 0.87%	32.89	114343.97 23162.87 91181.10 (322.12)	30.08%	113289.87 1054.10	
12	Procurement of 264 nos. MG Passenger Carriages & 2 nos. BG Inspection Car(FCH).(LOC) (01.12.2010 to 31.12.2012) CME (East), Md. Monjur-Ul-Alam Chowdhury, Mobile: 01711506110	98324.80 68841.50 29483.30					1 1 (1)	1 1									3.03 3.03	0.00%	3.03	
13	Rehabilitation of Sholosahar-Dohazari & Fateabad-Nazirhat Section Including Other Allied Works (1st revised).(GoB) (01.01.2011 to 30.06.2017) CE (East), Md. Shahidul Islam, Mobile: 01711506101	23236.61 23236.61	8.70%	0.20%	1.50%	92.80%	5063 5063 (3)	5060 3	1265.00 1265.00	1265.00	347.44 347.44	6.86%	347.44	738.34 738.34	14.58%	738.34	15721.99 15721.99 (1.00)	67.66%	15720.99 1.00	

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14	Rehabilitation of Kulara-Shahbazpur Section of Bangladesh Railway.(LOC) (01.07.2011 to 30.06.2017) Adl. CE (Track) (East), Md. Golam Mostofa, Mobile: 01711691529	67850.79 55598.76 12252.03	60.00%	0.20%	0.70%	3.20%	6201 5940 261 (48) (2728)	200  5713 488	30.50  30.50 (24.00)	  6.50 24.00	  6.50 (6.50)	  0.10% 2.49%	  6.50 6.50	  0.10% 2.49%	161.39 106.82 54.57 (54.57) 59.91	0.24%     	     	     		
15	Procurement of 70 nos. MG Diesel Electric Locomotives.(GoB) (01.07.2011 to 30.06.2017) CME (Project), Dulal Kumar Roy, Mobile: 01711692981	194589.48  194589.48				0.50%	1582  1582 (1580)	  2 1580	416.00  416.00 (415.00)	  1.00 415.00	4.50  4.50 (4.50)	0.28%  0.28%	27.22  27.22 (27.22)	1.72%  1.72%	240.50  240.50 (165.50)	0.12%   	    	    		
16	<b>SECTOR DEVELOPMENT OF BANGLADESH RAILWAY UNDER ADP's 2nd PFR.</b>	<b>39900.11 32172.80 7727.31</b>					<b>3650 2888 762 (415)</b>	<b>2435  2435 1215</b>	<b>281.00  281.00 (206.00)</b>	<b>75.00  75.00 206.00</b>	<b>125.09 121.74 3.35 (3.35)</b>	<b>3.43% 4.22% 0.44%</b>	<b>121.74  121.74 3.35</b>	<b>3.43% 4.22% 0.44%</b>	<b>1108.23 996.62 111.61 (111.61)</b>	<b>30.36% 34.51% 14.65%</b>	<b>783.56  783.56 324.67</b>	<b>12805.99 10985.09 1820.91 (487.24)</b>	<b>32.10%  32.10% 32.10%</b>	<b>1242.00  11305.46 1500.53</b>
	(a) Rehabilitation of Yards & Extension of Loops at Different Stations in Darsana-Ishurdi-Sirajganj Bazar Section.(ADB) (01.07.2012 to 30.09.2016) CE (West), Md. Ramzan Ali, Mobile: 01711506102	7677.38 6093.75 1583.63				83.42%	400 350 50 (3)	  397 3	  101.00 (26.00)	  75.00 26.00	  125.09 (3.35)	  5.99% 0.95%	  121.74 3.35	  5.99% 0.95%	298.10 298.10  16.45 (16.45)	74.53% 85.17%	298.10  485.46 16.45	5967.71 5962.00 5.71 (0.82)	77.73%   	    
	(b) Upgrading of Signalling at 11 Stations Between Ishurdi and Darsana.(ADB) (01.07.2012 to 30.06.2017) PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	17603.87 13406.25 4197.62	40.00%	2.00%	19.00%	70.50%	2090 1738 352 (52)	  2038 52	101.00  101.00 (26.00)	75.00  75.00 26.00	125.09 121.74 3.35 (3.35)	5.99% 7.00% 0.95%	121.74  121.74 3.35	5.99% 7.00% 0.95%	501.91 485.46 16.45 (16.45)	24.01% 27.93% 4.67%	485.46  485.46 16.45	5440.83 4009.79 1431.04 (102.26)	30.91%   	1242.00  5338.57 102.26
	(c) Technical Assistance for Supervision Consultancy Services for Sector Improvement Project Under 2nd PFR of ADB.(ADB) (01.07.2012 to 31.12.2016) PD (PBRLP), Sukumar Voumik, Mobile: 01770799899	3146.36 2370.30 776.06	20.00%		3.00%	68.00%	1160 800 360 (360)	  1160	180.00  180.00 (180.00)	  180.00	  180.00	  26.57% 26.43%	  180.00 308.22	  26.57% 26.43%	308.22 213.06 95.16 (95.16)	26.57% 26.63% 26.43%	308.22  308.22	1397.45 1013.30 384.16 (384.16)	44.41%   	    

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17	Replacement & Modernization of The Existing Railway Signalling System at 11 Stations of Chinki Astana-Chittagong Section of Bangladesh Railway in East Zone. (EDCF) (01.07.2012 to 31.12.2017) PD (SIGNAL), Md. Abul Kalam, Mobile: 01711506145	22468.00 18040.31 4427.69	60.00%	2.00%	14.00%	33.18%	6631 5440 1191 (326)	800  6065 566	297.75  297.75 (81.50)	200.00  216.25 81.50	292.75 289.39 3.36 (3.36)	4.41% 5.32% 0.28%	289.39 289.39 3.36	858.11 638.07 220.04 (20.04)	12.94% 11.73% 18.48%	200.00  838.07 20.04	5474.93 3894.77 1580.16 (524.44)	24.37%   	1000.00  4365.84 1109.09	
18	Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LOC) (01.07.2012 to 31.12.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	110680.08 90263.41 20416.67 (38611.06)	40.00%	0.10%	0.90%	3.40%	11128 10501 627 (78) (3622)	200  10438 690	119.00  119.00 (39.00)	  80.00 39.00	   	   	   	   	   	   	147.66 101.13 46.53 (46.53) 52.52	0.13%   	   147.66	
19	Thorough Renewal of Worn-Out Rails and Allied Works in Chinki Astana-Ashuganj Section of Bangladesh Railway (1st Revised).(GoB) (01.07.2012 to 30.06.2016) CE (East), Md. Shahidul Islam, Mobile: 01711506101	29736.09 29736.09	6.00%	0.10%	0.50%	94.50%	299 299	 299	  	  	  	  	  	  	  	  	29441.06 29441.06 (34.00)	99.01%  	  29407.06 34.00	
20	Procurement of 100 nos. MG & 50 nos. BG Coaches of Bangladesh Railway.(ADB) (01.07.2013 to 30.06.2017) CME (Dev.), Md. Harun-Or-Rashid, Mobile: 01711506944	113026.85 79345.06 33681.79	91 Nos	  	55.00%	100.00%	33080 28532 4548 (248)	4300 60 32800 280	624.00  624.00 (94.00)	500.00 30.00 530.00 94.00	4.93  4.93 (4.93)	0.01%  0.11%	4.93  4.93	29075.54 28532.00 543.54 (43.54)	87.89% 100% 11.95%	500.00 13.99 29004.93 70.61	59950.05 47333.94 12616.11 (643.00)	53.04%   	11900.00 36.13 59183.98 766.07	
21	Replacement & Modernization of Signalling System of 3 Stations Between Ashuganj & Akhaura Section of Bangladesh Railway in East Zone (1st Revised).(LOC) (01.09.2013 to 31.12.2017) CSTE (East), Chandan Kanti Das, Mobile: 01711505307	3977.98 2981.03 996.95	43.00%	5.00%	20.00%	25.00%	1720 1360 360 (60)	300  1660 60	   	   	   	   	709.88 709.88	41.27% 52.20%	 709.88	  	1029.37 709.88 319.49 (16.52)	25.88%  	300.00  1012.85 16.52	

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22	Expansion of Existing Computer Based Interlocking Colour Light Signalling System to The Newly Constructed Third Line at Four Stations of Ishurdi-Joydebpur Section in West Zone of Bangladesh Railway.(GoB) (01.07.2014 to 30.06.2016) CSTE (West), A.K.M. Abdullah Al BAKI, Mobile: 01711506147	2139.38 2139.38	58.33%		0.31%	1785 1785 (54)	382 1210 1731 54											9.38 9.38 (6.40)	0.44%	2.98 6.40			
23	Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020) GM (ALDLP), Md. Mozammel Hoque, Mobile: 01711564575	650454.50 547788.28 102666.22	20.00%	1.00%	4.00%	22.00%	115683 106382 9301 103826 11857 (27195)	12000	3150.50			328.15 302.73 25.42 (25.42)	0.28% 0.28% 0.27%	302.73	478.58 (478.58)	5.15%	8703.98 572.29	49269.20 35143.84 14125.36 (572.98)	7.57%	45980.29 3288.91			
24	Procurement of 120 nos. Broad Gauge Passenger Carriages for Bangladesh Railway.(LOC) (01.07.2014 to 31.12.2017) CME (West), Md. Ifikhar Hossain, Mobile: 01711506112	97596.64 71063.00 26533.64	60 Nos		20 Nos	80 Nos	29194 28519 675 (171)	500 64 29023 171	87.50			13.05 32.00 87.50 (85.50)	0.04% 0.04% 1.93%	13.05 2.00 85.50			13.05	9134.97 9121.92 13.05 (13.05)	31.29% 31.99% 1.93%	9121.92 9121.92 13.05	62491.18 41667.81 20823.37 (747.09)	64.03%	20000.00 57.99 61744.09 747.09
25	Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2017) Dricetor (Procurement), Al Fattah Md. Masudur Rahman, Mobile: 01711691529	37865.57 37865.57 (24954.51)	14.00%		0.80%	2.80%	3442 3442 (242)	200 1026 3200 242	860.50	50.00 256.50 800.00 60.50		1.53 1.53 (1.53)	0.04% 0.04%		1.53 1.53		1.53	2.03 2.03 (2.03)	0.06% 0.06%	2.03 2.03	52.32 52.32 (52.32)	0.14%	52.32 52.32
26	Construction of Amnura Bypass of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2017) DEN-2 (PXC), Md. Ashadul Haque, Mobile: 01711691592	2114.71 2114.71	42.00%	9.00%	22.00%	80.00%	1314 1314		607.00			85.00 85.00	6.47% 6.47%		85.00		85.00	220.41 220.41	16.77% 16.77%	220.41	1119.41 1119.41 (3.00)	52.93%	1116.41 3.00

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost	Physical Progress (2016-2017)			ADP Allocation (2016-2017)		Released of fund (2016-2017)		Financial progress (% of Total ADP)										
			Total P.A. GoB (DRGA_CF) (RPA)	Target (% / No.)	November-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	November-2016			Current Year (2016-2017)			Cumulative since beginning		
												Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue
(Figures in Lakh Taka)																				
27	Rehabilitation of 50 nos. MG & 50 nos. BG Passenger Coaches.(GoB) (01.07.2014 to 30.06.2017) DS(W), Saidpur, Nur Ahmed Hossain, Mobile: 01711506134	7181.36 7181.36	72.00%	3.00%	19.00%	47.00%	3575 3575 (195)	3380 195	1787.50 1787.50 (97.50)	1690.00 97.50	404.58 404.58 (2.30)	11.32%	402.28 2.30	1026.77 1026.77 (62.40)	28.72%	964.37 62.40	4052.38 4052.38 (161.10)	56.43%	271.25 236.00 161.10	
28	Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2017) CE (East), Md. Shahidul Islam, Mobile: 01711506101	4933.95 4933.95	80.00%	0.50%	3.00%	15.00%	2500 2500 (500)	2000 500	500.00 500.00	500.00			67.56 67.56	2.70%	67.56	342.51 342.51	6.94%	342.51 342.51		
29	Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2017) CE (West), Md. Ramzan Ali, Mobile: 01711506102	4784.00 4784.00	42.00%		4.34%	10.82%	2580 2580 (690)	1890 690	645.00 645.00 (172.50)	472.50 172.50	22.00 22.00	0.85%	22.00	188.42 188.42	7.30%	188.42	461.82 461.82	9.65%	461.82 461.82	
30	Construction of One 'B' Class Station at Kaliakor in Between Mirzapur-Mouchak Station in Connection with Hi-Teck Park.(GoB) (01.07.2015 to 30.06.2017) CE (West), Md. Ramzan Ali, Mobile: 01711506102	4859.31 4859.31	55.00%	0.72%	21.74%	40.38%	3050 3050 (25)	3025 25	1525.00 1525.00 (12.50)	1512.50 12.50			977.46 977.46	32.05%	977.46	1877.46 1877.46 (10.00)	38.64%	1867.46 10.00		
31	Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ABD) (01.09.2015 to 30.06.2019) CME (Project), Dulal Kumar Roy, Mobile: 01711692981	137450.41 100086.48 37363.93					25038 23842 1196 (1108)	23858 1180	299.00 299.00 (277.00)	22.00 277.00	1.33 1.33 (1.33)	0.01%	1.33	1.33 1.33 (1.33)	0.11%	1.33	2.96 2.96 (2.96)	0.00%	2.96 2.96	
32	Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2019) Project Director, Mohammad Hassan Mansur, Mobile: 01711691150	73360.63 53347.64 20012.99					14160 13336 824 (815)	13345 815	412.00 412.00 (407.50)	4.50 407.50	2.25 2.25 (2.25)	0.02%	2.25	15.72 15.72 (15.72)	0.11%	15.72	18.10 18.10 (18.10)	0.02%	18.10 18.10	

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost	Physical Progress (2016-2017)			ADP Allocation (2016-2017)		Released of fund (2016-2017)		Financial progress (% of Total ADP)										
			Target	November-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	November-2016			Current Year (2016-2017)			Cumulative since beginning			
											Total P.A. GoB (DRGA_CF) (RPA)	(% / No.)				Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%
(Figures in Lakh Taka)																				
33	Feasibility Study for Cnstruction of Overpass/Underpass in Narayangonj-Joydebpur Section of Bangladesh Railway.(GoB) (01.04.2016 to 30.09.2017) Dricetor (Engg.), Mamunul Islam, Mobile: 01711691057	858.00 858.00	30.00%		4.00%	6.00%	200		6.75											
							200 (193)	7 193	6.75 (5.00)	1.75 5.00										
34	Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019) CME (East), Md. Monjur-Ul-Alam Chowdhury, Mobile:	5930.00 5930.00	25.00%		13.00%	13.00%	1280	400	960.00	300.00				89.58	7.00%			89.58	1.51%	
							1280 (160)	1120 160	960.00 (120.00)	880.00 80.00				89.58 (89.58)	7.00%	89.58		89.58 (89.58)	89.58	
35	Padma Bridge Rail Link Project.(China) (01.01.2016 to 30.06.2022) PD (PBRLP), Sukumar Voumik, Mobile: 01770799899	3498886.05 2474905.15 1023980.90	10.00%		6.00%	6.00%	410213 274213 136000 (1086)	409127 1086	68000.00 67457.00 (543.00)	67457.00 543.00			1.52	0.00%			56667.31 56667.31 (10.30)	13.81% 41.67% 10.30	56667.31 56657.01 10.30	1.62% 10.30
<b>TOTAL OF INVESTMENT PROJECTS</b>		<b>8490385.08</b> <b>5583892.49</b> <b>2906492.59</b> <b>(42454.51)</b> <b>(38611.06)</b>					<b>866096</b> <b>537293</b> <b>328803</b> <b>(16593)</b> <b>(33650)</b>	<b>27382</b> <b>2860</b> <b>833439</b> <b>32657</b>	<b>153539.25</b> <b>618.50</b> <b>153539.25</b> <b>(6556)</b> <b>6516.25</b>	<b>2050.00</b> <b>618.50</b> <b>147023.00</b> <b>6516.25</b>	<b>5961.41</b> <b>786.76</b> <b>5174.65</b> <b>124.86</b>	<b>0.69%</b> <b>0.15%</b> <b>1.57%</b>	<b>404</b>	<b>176383.12</b> <b>49253.66</b> <b>127129.46</b> <b>1523.92</b>	<b>20.37%</b> <b>9.17%</b> <b>38.66%</b>	<b>1890</b> <b>14</b> <b>174194</b> <b>2189</b>	<b>1350725.98</b> <b>487005.19</b> <b>863720.79</b> <b>17458.49</b> <b>112.43</b>	<b>15.91%</b> <b>13.99%</b> <b>175489.90</b> <b>2188.95</b>	<b>60133</b> <b>330</b> <b>1303493</b> <b>47233</b>	

#### JDCF PROJECTS :

36	Conversion of MG Track into Dual Gauge on Parbatipur-Kanchan-Panchagarh & Kanchan-Birol Section and MG Track into Broad Gauge on Birol Station -Birol Boarder Section of Bangladesh Railway.(JDCF) (01.02.2009 to 31.12.2016) CE (West), Md. Ramzan Ali, Mobile: 01711506102	106415.28 106415.28	0.72%	0.03%	0.67%	99.95%	6000		3000.00					1295.73	21.60%			101208.81	95.11%	521.81
							6000 (325)	5675 325	3000.00 (162.50)	2918.75 81.25				1295.73	21.60%	1295.73		101208.81 (3899.62)	97309.19 3899.62	
<b>TOTAL OF JDCF PROJECTS</b>		<b>106415.28</b> <b>106415.28</b>					<b>6000</b> <b>6000</b> <b>(325)</b>	<b>5675</b> <b>325</b>	<b>3000.00</b> <b>162.50</b>	<b>2918.75</b> <b>81.25</b>				<b>1295.73</b> <b>1295.73</b>	<b>21.60%</b> <b>21.60%</b>	<b>1295.73</b>		<b>101208.81</b> <b>101208.81</b> <b>3899.62</b>	<b>95.11%</b> <b>97309.19</b> <b>3899.62</b>	
<b>TOTAL OF INVESTMENT &amp; JDCF PROJECTS</b>		<b>8596800.36</b> <b>5583892.49</b> <b>3012907.87</b> <b>(42454.51)</b> <b>(38611.06)</b>					<b>872096</b> <b>537293</b> <b>334803</b> <b>(16918)</b> <b>(33650)</b>	<b>27382</b> <b>2860</b> <b>839114</b> <b>32982</b>	<b>156539.25</b> <b>618.50</b> <b>156539.25</b> <b>(6718.75)</b> <b>6597.50</b>	<b>2050.00</b> <b>618.50</b> <b>149941.75</b> <b>6597.50</b>	<b>5961.41</b> <b>786.76</b> <b>5174.65</b> <b>(124.86)</b>	<b>0.68%</b> <b>0.15%</b> <b>1.55%</b>	<b>403.87</b>	<b>177678.85</b> <b>49253.66</b> <b>128425.19</b> <b>(1523.92)</b>	<b>20.37%</b> <b>9.17%</b> <b>38.36%</b>	<b>1890.39</b> <b>13.99</b> <b>175489.90</b> <b>2188.95</b>	<b>1451934.79</b> <b>487005.19</b> <b>964929.60</b> <b>(21358.11)</b> <b>(112.43)</b>	<b>16.89%</b> <b>13.99%</b> <b>175489.90</b> <b>2188.95</b>	<b>60654.92</b> <b>2099.71</b> <b>1400801.94</b> <b>51132.85</b>	



Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost	Physical Progress (2016-2017)			ADP Allocation (2016-2017)		Released of fund (2016-2017)		Financial progress (% of Total ADP)									
			Target	November-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	November-2016			Current Year (2016-2017)			Cumulative since beginning		
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue

(Figures in Lakh Taka)

**T. A. PROJECTS :**

37	Technical Assistance for Institutional Support of Bangladesh Railway.(ADB) (01.07.2007 to 31.12.2016) PD (Reforms), Kazi Md. Rafiqul Alam, Mobile: 01711505301	1536.62 1320.61 216.01	10.95%		89.05%	31 20 11 (11)		31	5.25 5.25 (5.25)		5.25	0.38 0.38 (0.38)	1.23%		2.58 2.58 (2.58)	8.32%		2.58 2.58 (2.58)	1384.43 1260.75 123.68 (73.85)	90.10%		49.83 1334.60
38	Technical Assistance for Feasibility Study, Safeguard Policy Study, Detailed Engineering Design & Tendering Service for Project Under World Bank Funding for Bangladesh Railway.(WB) (01.05.2008 to 31.08.2011) PD (Reforms), Kazi Md. Rafiqul Alam, Mobile: 01711505301	1382.00 1222.00 160.00				1 1 (1)		1											2.11 2.11	0.15%		2.11
39	Technical Assistance for Project Preparation Towards Implementation of "Export Infrastructure ?Development Project" Under World Bank Financing.(WB) (01.07.2008 to 30.06.2012) CPLO, Md. Anowarul Haque, Mobile: 01711506148	1102.46 1011.24 91.22				1 1 (1)		1											7.35 7.35	0.67%		7.35
40	Technical Assistance for Sub-Regional Rail Transport Project Preparatory Facilities.(ADB) (01.01.2011 to 31.12.2016) PD (PBRLP), Sukumar Voumik, Mobile: 01770799899	18739.75 12016.75 6723.00	0.30%	0.20%	99.90%	2 1 1 (1)		2											18133.81 11672.88 6460.93 (6460.69)	96.77%		0.24 18133.57
41	Technical Assistance for SASEC Railway Connectivity Investment Program.(ADB Grant) (01.12.2014 to 28.02.2017) CPLO, Md. Anowarul Haque, Mobile: 01711506148	1544.15 1161.15 383.00	85.00%	50.00%	80.00%	1244 961 283 (283) (213)		1244							226.29 226.29	18.19%		226.29	469.13 459.29 9.84	30.38%		9.84 459.29
42	Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2019) GM (ALDLP), Md. Mozammel Hoque, Mobile: 01711564575	21264.31 16334.90 4929.41	15.00%	2.00%	2.00%	7000 5000 2000		70 6930														

Serial No.	Name of the Projects with Project Details (Implementation Period & Name of the PD)	Estimated Cost	Physical Progress (2016-2017)			ADP Allocation (2016-2017)		Released of fund (2016-2017)		Financial progress (% of Total ADP)										
			Target	November-2016	Current Year	Cumulative Since Beginning	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	CD VAT Others Capital Revenue	November-2016			Current Year (2016-2017)			Cumulative since beginning			
											Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	Total P.A. GoB (GoB Rev) (RPA)	%	CD VAT Others Capital Revenue	
(Figures in Lakh Taka)																				
43	Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2019) GM (ALDLP), Md. Mozammel Hoque, Mobile: 01711564575	790.00 778.00 12.00	20.00%	8.00%	8.00%	304 300 4 (4) 304								91.01 91.01	29.94% 30.34%		91.01 91.01	11.52%		91.01
<b>TOTAL OF T.A. PROJECTS</b>		<b>46359.29</b> <b>33844.65</b> <b>12514.64</b>				<b>8583</b> <b>6282</b> <b>2301</b> <b>(301)</b> <b>(213)</b>	<b>70</b> <b>8513</b>	<b>5.25</b> <b>5.25</b> <b>(5.25)</b>	<b>0.38</b> <b>0.00%</b> <b>0.38</b> <b>0.02%</b> <b>(0.38)</b>	<b>0.38</b> <b>0.02%</b> <b>0.38</b>	<b>0.38</b> <b>0.02%</b> <b>0.38</b>	<b>0.38</b> <b>0.00%</b> <b>0.38</b> <b>0.02%</b> <b>(0.38)</b>	<b>0.38</b> <b>0.00%</b> <b>0.38</b> <b>0.02%</b> <b>(0.38)</b>	<b>319.88</b> <b>317.30</b> <b>2.58</b> <b>(2.58)</b>	<b>3.73%</b> <b>5.05%</b> <b>0.11%</b>	<b>91.01</b> <b>228.87</b>	<b>20087.84</b> <b>13483.93</b> <b>6603.91</b> <b>(6534.54)</b>	<b>43.33%</b>	<b>160.38</b> <b>19927.46</b>	
<b>GRAND TOTAL</b>		<b>8643159.65</b> <b>5617737.14</b> <b>3025422.51</b> <b>(42454.51)</b> <b>(38611.06)</b>				<b>880679.00</b> <b>543575.00</b> <b>337104.00</b> <b>(17219)</b> <b>(33863)</b>	<b>27382.00</b> <b>2860.00</b> <b>839184.00</b> <b>41495.00</b>	<b>156544.50</b> <b>2050.00</b> <b>156544.50</b> <b>(6724.00)</b>	<b>2050.00</b> <b>618.50</b> <b>149941.75</b> <b>6602.75</b>	<b>5961.79</b> <b>786.76</b> <b>5175.03</b> <b>(125.24)</b>	<b>0.68%</b> <b>0.14%</b> <b>1.54%</b>	<b>403.87</b> <b>5768.58</b> <b>193.21</b>	<b>177998.73</b> <b>49570.96</b> <b>128427.77</b> <b>(1526.50)</b>	<b>20.21%</b> <b>9.12%</b> <b>38.10%</b>	<b>1890.39</b> <b>13.99</b> <b>175580.91</b> <b>2417.82</b>	<b>1472022.63</b> <b>500489.12</b> <b>971533.51</b> <b>(27892.65)</b> <b>(112.43)</b>	<b>17.03%</b>	<b>60654.92</b> <b>2099.71</b> <b>1400962.32</b> <b>71060.31</b>		